



Short title annual work plan

Code + full text of Outcome¹

National authorities and institutions, the private sector and the general public protect, preserve and use natural resources more sustainably, with consideration to the impacts of climate change and to the achievement of European environmental standards

Code + full text of Output²

2.2.3 Key state institutions and sub-national stakeholders have the capacity to manage a number of public projects in such a way that the negative impact on the environment and human health is reduced

Implementing Partner³

Ministry of Environment, Forestry and Water Administration

Responsible Parties⁴

Participating UN agencies

Short narrative on the output and the annual work plan

New laws on Environmental Protection, Environmental Impact Assessment and on Waste Management have been approved, and the National Strategy for Waste Management has been prepared, together with Regional Waste Management Plans for three regions. There is no procedure yet in place for the management and control of landfills and uncontrolled dumpsites.



The United Nations agencies will support solid waste management at local level, and green jobs will be promoted in waste management and environmental protection. Further support will continue through the implementation of the National Cleaner Production Programme.

¹ from the Programme of Cooperation 2012-2016

² from the Programme of Cooperation 2012-2016

³ Implementing Partners, by signing the Annual Work Plan assume the responsibility for the achievement of deliverables and the appropriate use of resources provided under this agreement; appropriate responsible parties can be contracted to implement one or more activities needed for a specific deliverable.

⁴See above.

Year	2012		
Total budget	240,000		
Total Available budget	145,000		
Total Unfunded	95,000		
UN core/regular funds			
Government contribution			
Donor contributions			
• Donor A			
• Donor B			
• Donor C			
In kind contributions			
Coherence Fund contribution	145,000		
	Title	Name	Signature
For the Implementing Partner	Deputy minister	Taulant Bino	
For the UN Agencies			N. Alharishul
• Agency-UNDP			
• Agency-ILO			

Output 2.2.3

Key state institutions and sub-national stakeholders have the capacity to manage a number of public projects in such a way that the negative impact on the environment and human health is reduced

	Indicator	Baseline	Target 2016	Annual Target 2012
1	# of operational waste management facilities in rural areas	0	50	The call for proposal and the guidelines drafted (a)
2	# of hotspots cleaned an certified in collaboration with the Government's national programme for ammunition disposal	0	3	
3	Assessment report on green jobs prepared, including recommendations for creation of national strategy on green jobs	No strategy	Assessment carried out and capacity built of Gov. officials on green jobs and designing related policies	

Code deliverable	Description deliverable	To be completed in Quarter	Responsible Party	UN Agency	Available budget in USD	Unfunded	Source of Funds	Budget description
2.2.3/a	Small scale waste management infrastructure developed	Q4	Ministry of Environment	UNDP	145,000	75,000	Coherence Fund	Consultants, Contracts, Staff, Travel
2.2.3/b	Awareness campaign on green jobs at national and local level conducted	Q2	Ministry of Labor	ILO		20,000	Unfunded	Consultant, travel, seminar

Annex 1

Total budget in USD per Agency - Output 2.2.3

Budget totals per UN agency						
UN Agency	Agreed budget for 2012			Best estimates for 2013		
	Available budget	Unfunded	Total	Available budget	Unfunded	Total
ILO		20,000	20,000			
UNDP	145,000	75,000	220,000	4,068,700	4,068,700	4,068,700
TOTAL			240,000			4,068,700

Annex 2 Monitoring tool

Technical Missions	Short description	Date	Contact Person	Email
Field visits incl. visits to Responsible Parties	Short description	Date	Contact Person	Email
Evaluations	Short description	Date	Contact Person	Email
Output Working Group Meetings	Short description	Date	Contact Person	Email
Audits	Short description	Date	Contact Person	Email